

Capital Improvement Program Report

Minnesota Department of Transportation - Aviation Division

Tracy Municipal Airport

Report Filter - Types: All, Statuses: All

Year	Project Name	Status	FAA	State	Local	Total
2021						
	PAVE ACCESS ROADWAY AND PARKING LOT	CIP	0.00	130,500.00	43,500.00	\$174,000.00
		SubTotal:	\$0.00	\$130,500.00	\$43,500.00	\$174,000.00
2022						
	AWOS RELOCATION (FFY 21)	CIP	0.00	109,500.00	36,500.00	\$146,000.00
		SubTotal:	\$0.00	\$109,500.00	\$36,500.00	\$146,000.00
2023						
	Crackseal and Sealcoat Existing Hangar Taxilane (FFY CIP 22)		34,200.00	1,900.00	1,900.00	\$38,000.00
	MOWER ATTACHMENT (FFY 22)	CIP	0.00	18,000.00	2,000.00	\$20,000.00
		SubTotal:	\$34,200.00	\$19,900.00	\$3,900.00	\$58,000.00
2024						
	Runway 29 Extension Justification and EA Report (FFY CIP 23)		225,000.00	12,500.00	12,500.00	\$250,000.00
		SubTotal:	\$225,000.00	\$12,500.00	\$12,500.00	\$250,000.00
2025						
	Rwy 29 Ext. Fee Acq. for A/P Prop. 13-013001 46 acr(FFY 24)	CIP	310,500.00	17,250.00	17,250.00	\$345,000.00
		SubTotal:	\$310,500.00	\$17,250.00	\$17,250.00	\$345,000.00
2026						
	4 UNIT T-HANGAR-(MNDOT HANGAR LOAN PROGRAM) (FFY 25)	CIP	0.00	0.00	176,000.00	\$880,000.00
	4-Unit T-Hangar - Sitework (FFY 25)	CIP	0.00	181,500.00	60,500.00	\$242,000.00
		SubTotal:	\$0.00	\$181,500.00	\$236,500.00	\$1,122,000.00
2027						
	Runway 11/29 Procedure Development (FFY 26)	CIP	0.00	0.00	0.00	\$0.00
		SubTotal:	\$0.00	\$0.00	\$0.00	\$0.00

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2028						
	Existing Runway Lighting Reconstruction - Design (FFY 27)	CIP	41,400.00	2,300.00	2,300.00	\$46,000.00
	Existing Runway Reconstruction - Design (FFY 27)	CIP	294,300.00	16,350.00	16,350.00	\$327,000.00
	Runway 11 Thld Shift 335' and Txwy A Reloc.- Design (FFY 27)	CIP	261,000.00	14,500.00	14,500.00	\$290,000.00
	Rwy 29 Ext. of 878' of Pvm. and Lighting- Design (FFY 27)	CIP	382,500.00	21,250.00	21,250.00	\$425,000.00
	Txwy. Pvm. and Ltg. for 878'Ext and Conntct - Design (FFY 27)	CIP	53,100.00	2,950.00	2,950.00	\$59,000.00
		SubTotal:	\$1,032,300.00	\$57,350.00	\$57,350.00	\$1,147,000.00
2029						
	Existing Runway Reconstruction - Construction (FFY 28)	CIP	1,294,200.00	71,900.00	71,900.00	\$1,438,000.00
	Existing Rwy Lighting Reconstruction - Construction (FFY 28)	CIP	180,000.00	10,000.00	10,000.00	\$200,000.00
	Runway 11 Thld. Shift 335' and Rwy Reloc.-Const. (FFY 28)	CIP	1,149,300.00	63,850.00	63,850.00	\$1,277,000.00
	Runway 29 Ext. of 878' of Pvm. and Ltg. - Const. (FFY 28)	CIP	1,800,000.00	100,000.00	100,000.00	\$2,000,000.00
	Txwy. Pvm. and Ltg. for 878'Ext. and Connect. - Const. (FFY 28)	CIP	234,900.00	13,050.00	13,050.00	\$261,000.00
		SubTotal:	\$4,658,400.00	\$258,800.00	\$258,800.00	\$5,176,000.00
2030						
	4-Unit T-Hangar - Sitework (FFY 29)	CIP	0.00	181,500.00	60,500.00	\$242,000.00
		SubTotal:	\$0.00	\$181,500.00	\$60,500.00	\$242,000.00
2031						
	4- Unit T-Hangar (FFY 30)	CIP	0.00	0.00	176,000.00	\$880,000.00
		SubTotal:	\$0.00	\$0.00	\$176,000.00	\$880,000.00
2033						
	Partial Parallel Taxiway - Design (FFY 32)	CIP	125,297.10	6,960.95	6,960.95	\$139,219.00
		SubTotal:	\$125,297.10	\$6,960.95	\$6,960.95	\$139,219.00
2034						
	Partial Parallel Taxiway - Construction (FFY 33)	CIP	502,002.90	27,889.05	27,889.05	\$557,781.00
		SubTotal:	\$502,002.90	\$27,889.05	\$27,889.05	\$557,781.00
All Projects			\$6,887,700.00	\$1,003,650.00	\$937,650.00	\$10,237,000.00